

**CBI GRENADA: CITIZENSHIP BY INVESTMENT STATISTICS**

	Jan-18	Feb-18	Mar-18	1st Quarter	Apr-18	May-18
<b>1. Applications received</b>	<b>26</b>	<b>27</b>	<b>24</b>	<b>77</b>	<b>30</b>	<b>22</b>
NTF	17	18	15	50	24	16
Investment	9	9	9	27	6	6
<b>2. Applications approved by Cabinet</b>	<b>23</b>	<b>16</b>	<b>1</b>	<b>40</b>	<b>13</b>	<b>29</b>
NTF	16	14	-	30	13	21
Investment	7	2	1	10	-	8
<b>3. Number of new citizens</b>	<b>62</b>	<b>47</b>	<b>-</b>	<b>109</b>	<b>43</b>	<b>95</b>
NTF	47	41	-	88	43	63
Investment	15	6	-	21	-	32
<b>4. Applications rejected by Cabinet</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>2</b>
NTF	-	-	-	-	-	1
Investment	-	-	-	-	1	1
<b>5. Amounts due (calculated)*</b>	<b>15,552,000</b>	<b>8,478,000</b>	<b>742,500</b>	<b>24,772,500</b>	<b>7,020,000</b>	<b>17,280,000</b>
NTF	7,992,000	6,993,000	-	14,985,000	7,020,000	11,340,000
Investment - budgetary fees	945,000	135,000	67,500	1,147,500	-	540,000
Investment - Approved CBI Projects	6,615,000	1,350,000	675,000	8,640,000	-	5,400,000
<b>6. Amounts due - cumulative (calculated)</b>	<b>15,552,000</b>	<b>24,030,000</b>	<b>24,772,500</b>	<b>24,772,500</b>	<b>31,792,500</b>	<b>49,072,500</b>
NTF	7,992,000	14,985,000	14,985,000	14,985,000	22,005,000	33,345,000
Investment - budgetary fees	945,000	1,080,000	1,147,500	1,147,500	1,147,500	1,687,500
Investment - Approved CBI Projects	6,615,000	7,965,000	8,640,000	8,640,000	8,640,000	14,040,000
<b>7. Earmarked for general government financing</b>	<b>8,937,000</b>	<b>16,065,000</b>	<b>16,132,500</b>	<b>16,132,500</b>	<b>23,152,500</b>	<b>35,032,500</b>
Budget Fees	-	-	-	-	-	-
Savings for arrears/general financing 1/ Grants toward Capital Spending	8,937,000	16,065,000	16,132,500	16,132,500	23,152,500	35,032,500
<b>8. CBI Payments to Treasury</b>	<b>8,064,600</b>	<b>10,295,806</b>	<b>5,349,518</b>	<b>23,709,924</b>	<b>7,432,873</b>	<b>3,024,225</b>
NTF (Section 10)	5,376,400	6,666,736	4,543,058	16,586,194	7,164,053	2,620,995
CBI (Section 11)		3,629,070	806,460	4,435,530	268,820	403,230
CBI Dividends	2,688,200			2,688,200		
<b>9. CBI account balances - Cumulative (Treasury)</b>	<b>7,277,308</b>	<b>13,392,837</b>	<b>13,633,140</b>	<b>13,633,140</b>	<b>17,476,421</b>	<b>18,410,572</b>
<b>10. Amounts spent (Treasury)</b>	<b>787,292</b>	<b>4,180,277</b>	<b>5,109,215</b>	<b>10,076,784</b>	<b>3,589,592</b>	<b>2,090,074</b>
Capital projects	787,292	4,180,277	5,109,215	10,076,784	3,589,592	2,090,074
Arrear repayment/other financing						
<b>11. Amounts Spent - Cumulative (Treasury)</b>	<b>787,292</b>	<b>4,967,569</b>	<b>10,076,784</b>	<b>10,076,784</b>	<b>13,666,376</b>	<b>15,756,450</b>

\*Is based on applications approved by Cabinet irrespective of the calendar year in which the application was received.

Jun-18 2nd Quarter	1st Half		Jul-18	Aug-18	Sep-18 3rd Quarter		Oct-18	Nov-18	Dec-18
<b>32</b>	<b>84</b>	<b>161</b>	<b>26</b>	<b>28</b>	<b>31</b>	<b>85</b>	<b>20</b>	<b>30</b>	<b>18</b>
24	64	114	14	19	24	57	14	19	11
8	20	47	12	9	7	28	6	11	7
<b>18</b>	<b>60</b>	<b>100</b>	<b>45</b>	<b>6</b>	<b>10</b>	<b>61</b>	<b>47</b>	<b>32</b>	<b>4</b>
14	48	78	30	6	10	46	26	21	3
4	12	22	15	-	-	15	21	11	1
<b>60</b>	<b>198</b>	<b>307</b>	<b>160</b>	<b>21</b>	<b>65</b>	<b>246</b>	<b>158</b>	<b>124</b>	<b>16</b>
46	152	240	108	21	38	167	81	91	11
14	46	67	52		27	79	77	33	5
<b>4</b>	<b>7</b>	<b>7</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>1</b>	<b>-</b>	<b>-</b>
4	5	5	1	1	2	4	1	-	-
-	2	2	1	-	-	1	-	-	-
<b>10,530,000</b>	<b>34,830,000</b>	<b>59,602,500</b>	<b>27,337,500</b>	<b>3,240,000</b>	<b>5,400,000</b>	<b>35,977,500</b>	<b>29,632,500</b>	<b>19,507,500</b>	<b>2,362,500</b>
7,560,000	25,920,000	40,905,000	16,200,000	3,240,000	5,400,000	24,840,000	14,040,000	11,340,000	1,620,000
270,000	810,000	1,957,500	1,012,500	-	-	1,012,500	1,417,500	742,500	67,500
<b>2,700,000</b>	<b>8,100,000</b>	<b>16,740,000</b>	<b>10,125,000</b>	<b>-</b>	<b>-</b>	<b>10,125,000</b>	<b>14,175,000</b>	<b>7,425,000</b>	<b>675,000</b>
<b>59,602,500</b>	<b>59,602,500</b>	<b>59,602,500</b>	<b>86,940,000</b>	<b>90,180,000</b>	<b>95,580,000</b>	<b>95,580,000</b>	<b>125,212,500</b>	<b>144,720,000</b>	<b>147,082,500</b>
40,905,000	40,905,000	40,905,000	57,105,000	60,345,000	65,745,000	65,745,000	79,785,000	91,125,000	92,745,000
1,957,500	1,957,500	1,957,500	2,970,000	2,970,000	2,970,000	2,970,000	4,387,500	5,130,000	5,197,500
16,740,000	16,740,000	16,740,000	26,865,000	26,865,000	26,865,000	26,865,000	41,040,000	48,465,000	49,140,000
<b>42,862,500</b>	<b>42,862,500</b>	<b>42,862,500</b>	<b>60,075,000</b>	<b>63,315,000</b>	<b>68,715,000</b>	<b>68,715,000</b>	<b>84,172,500</b>	<b>96,255,000</b>	<b>97,942,500</b>
-	-	-	-	-	-	-	-	-	-
42,862,500	42,862,500	42,862,500	60,075,000	63,315,000	68,715,000	68,715,000	84,172,500	96,255,000	97,942,500
-	-	-	-	-	-	-	-	-	-
<b>9,793,919</b>	<b>20,251,017</b>	<b>43,960,941</b>	<b>6,344,125</b>	<b>12,631,852</b>	<b>7,123,730</b>	<b>26,099,707</b>	<b>5,914,040</b>	<b>14,516,280</b>	<b>7,271,581</b>
7,636,370	17,421,418	34,007,612	5,873,717	11,287,752	6,586,090	23,747,559	5,376,400	13,239,385	5,779,630
2,157,549	2,829,599	7,265,129	470,408	1,344,100	537,640	2,352,148	537,640	1,276,895	1,491,951
-	-	2,688,200	-	-	-	-	-	-	-
<b>25,867,691</b>	<b>25,867,691</b>	<b>25,867,691</b>	<b>26,825,757</b>	<b>32,861,884</b>	<b>34,661,845</b>	<b>34,661,845</b>	<b>31,389,139</b>	<b>35,054,202</b>	<b>34,991,965</b>
<b>2,336,800</b>	<b>8,016,466</b>	<b>18,093,250</b>	<b>5,386,059</b>	<b>6,595,724</b>	<b>5,323,770</b>	<b>17,305,553</b>	<b>9,186,746</b>	<b>10,851,217</b>	<b>7,333,818</b>
2,336,800	8,016,466	18,093,250	5,386,059	6,595,724	5,323,770	17,305,553	9,186,746	10,851,217	7,333,818
-	-	-	-	-	-	-	-	-	-
<b>18,093,250</b>	<b>18,093,250</b>	<b>18,093,250</b>	<b>23,479,309</b>	<b>30,075,034</b>	<b>35,398,803</b>	<b>35,398,803</b>	<b>44,585,549</b>	<b>55,436,766</b>	<b>62,770,584</b>

<b>4th Quarter</b>	<b>TOTAL</b>
<b>68</b>	<b>314</b>
44	215
24	99
<b>83</b>	<b>244</b>
50	174
33	70
-	
<b>298</b>	<b>851</b>
183	590
115	261
-	
<b>1</b>	<b>13</b>
1	10
-	3
<b>51,502,500</b>	<b>147,082,500</b>
27,000,000	92,745,000
2,227,500	5,197,500
22,275,000	49,140,000
<b>147,082,500</b>	<b>147,082,500</b>
92,745,000	92,745,000
5,197,500	5,197,500
49,140,000	49,140,000
<b>97,942,500</b>	<b>97,942,500</b>
	-
97,942,500	97,942,500
<b>27,701,901</b>	<b>97,762,549</b>
24,395,415	82,150,586
3,306,486	12,923,763
-	2,688,200
<b>34,991,965</b>	<b>34,991,965</b>
<b>27,371,781</b>	<b>62,770,584</b>
27,371,781	62,770,584
	-
<b>62,770,584</b>	<b>62,770,584</b>