

CBI GRENADA: CITIZENSHIP BY INVESTMENT STATISTICS

| | 1st Half | Jul-18 | Aug-18 | Sep-18 | 3rd Quarter | TOTAL |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 1. Applications received | 161 | 25 | 28 | 31 | 84 | 245 |
| NTF | 114 | 15 | 19 | 24 | 58 | 172 |
| Investment | 47 | 10 | 9 | 7 | 26 | 73 |
| 2. Applications approved by Cabinet | 100 | 45 | 6 | 10 | 61 | 161 |
| NTF | 78 | 30 | 6 | 10 | 46 | 124 |
| Investment | 22 | 15 | - | - | 15 | 37 |
| 3. Number of new citizens | 307 | 160 | 21 | 65 | 246 | 553 |
| NTF | 240 | 108 | 21 | 38 | 167 | 407 |
| Investment | 67 | 52 | - | 27 | 79 | 146 |
| 4. Applications rejected by Cabinet | 7 | 2 | 1 | 2 | 5 | 12 |
| NTF | 5 | 1 | 1 | 2 | 4 | 9 |
| Investment | 2 | 1 | - | - | 1 | 3 |
| 5. Amounts due (calculated)* | 59,602,500 | 27,337,500 | 3,240,000 | 5,400,000 | 35,977,500 | 95,580,000 |
| NTF | 40,905,000 | 16,200,000 | 3,240,000 | 5,400,000 | 24,840,000 | 65,745,000 |
| Investment - budgetary fees | 1,957,500 | 1,012,500 | - | - | 1,012,500 | 2,970,000 |
| Investment - Approved CBI Projects | 16,740,000 | 10,125,000 | - | - | 10,125,000 | 26,865,000 |
| 6. Amounts due - cumulative (calculated) | 59,602,500 | 86,940,000 | 90,180,000 | 95,580,000 | 95,580,000 | 95,580,000 |
| NTF | 40,905,000 | 57,105,000 | 60,345,000 | 65,745,000 | 65,745,000 | 65,745,000 |
| Investment - budgetary fees | 1,957,500 | 2,970,000 | 2,970,000 | 2,970,000 | 2,970,000 | 2,970,000 |
| Investment - Approved CBI Projects | 16,740,000 | 26,865,000 | 26,865,000 | 26,865,000 | 26,865,000 | 26,865,000 |
| 7. Earmarked for general government financing | 42,862,500 | 60,075,000 | 63,315,000 | 68,715,000 | 68,715,000 | 68,715,000 |
| Budget Fees | - | - | - | - | - | - |
| Savings for arrears/general financing 1/ Grants toward Capital Spending | 42,862,500 | 60,075,000 | 63,315,000 | 68,715,000 | 68,715,000 | 68,715,000 |
| 8. CBI Payments to Treasury | 43,960,941 | 6,344,125 | 12,631,852 | 7,123,730 | 26,099,707 | 70,060,648 |
| NTF (Section 10) | 34,007,612 | 5,873,717 | 11,287,752 | 6,586,090 | 23,747,559 | 57,755,171 |
| CBI (Section 11) | 7,265,129 | 470,408 | 1,344,100 | 537,640 | 2,352,148 | 9,617,277 |
| CBI Dividends | 2,688,200 | - | - | - | - | 2,688,200 |
| 9. CBI account balances - Cumulative (Treasury) | 25,867,691 | 26,825,757 | 32,861,884 | 34,661,845 | 34,661,845 | 34,661,845 |
| 10. Amounts spent (Treasury) | 18,093,250 | 5,386,059 | 6,595,724 | 5,323,770 | 17,305,553 | 18,093,250 |
| Capital projects | 18,093,250 | 5,386,059 | 6,595,724 | 5,323,770 | 17,305,553 | 18,093,250 |
| Arrear repayment/other financing | - | - | - | - | - | - |
| 11. Amounts Spent - Cumulative (Treasury) | 18,093,250 | 23,479,309 | 30,075,034 | 35,398,803 | 35,398,803 | 35,398,803 |

*Is based on applications approved by Cabinet irrespective of the calendar year in which the application was received.