

**CBI GRENADA: CITIZENSHIP BY INVESTMENT STATISTICS**

	Jan-19	Feb-19	Mar-19	1st Quarter	Apr-19	May-19	Jun-19	2nd Quarter	1st Half
<b>1. Applications received</b>	<b>21</b>	<b>27</b>	<b>25</b>	<b>73</b>	<b>13</b>	<b>33</b>	<b>22</b>	<b>68</b>	<b>141</b>
NTF	13	14	14	41	10	17	11	38	79
Investment	8	13	11	32	3	16	11	30	62
<b>2. Applications approved by Cabinet</b>	<b>21</b>	<b>19</b>	<b>24</b>	<b>64</b>	<b>27</b>	<b>22</b>	<b>25</b>	<b>74</b>	<b>138</b>
NTF	18	12	22	52	13	15	14	42	94
Investment	3	7	2	12	14	7	11	32	44
<b>3. Number of new citizens</b>	<b>68</b>	<b>49</b>	<b>67</b>	<b>184</b>	<b>74</b>	<b>67</b>	<b>82</b>	<b>223</b>	<b>407</b>
NTF	57	27	59	143	35	46	42	123	266
Investment	11	22	8	41	39	21	40	100	141
<b>4. Applications rejected by Cabinet</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>10</b>	<b>3</b>	<b>13</b>	<b>16</b>
NTF	-	-	3	-	-	8	2	10	10
Investment	-	-	-	-	-	2	1	3	3
<b>5. Amounts due (calculated)*</b>	<b>12,960,000</b>	<b>12,150,000</b>	<b>13,500,000</b>	<b>38,610,000</b>	<b>17,415,000</b>	<b>13,297,500</b>	<b>15,727,500</b>	<b>46,440,000</b>	<b>85,050,000</b>
NTF	9,720,000	6,480,000	11,880,000	28,080,000	7,020,000	8,100,000	7,560,000	22,680,000	50,760,000
Investment - budgetary fees	405,000	945,000	270,000	1,620,000	945,000	472,500	742,500	2,160,000	3,780,000
Investment - Approved CBI Projects	2,835,000	4,725,000	1,350,000	8,910,000	9,450,000	4,725,000	7,425,000	21,600,000	30,510,000
<b>6. Amounts due - cumulative (calculated)</b>	<b>12,960,000</b>	<b>25,110,000</b>	<b>38,610,000</b>	<b>38,610,000</b>	<b>56,025,000</b>	<b>69,322,500</b>	<b>85,050,000</b>	<b>85,050,000</b>	<b>85,050,000</b>
NTF	9,720,000	16,200,000	28,080,000	28,080,000	35,100,000	43,200,000	50,760,000	50,760,000	50,760,000
Investment - budgetary fees	405,000	1,350,000	1,620,000	1,620,000	2,565,000	3,037,500	3,780,000	3,780,000	3,780,000
Investment - Approved CBI Projects	2,835,000	7,560,000	8,910,000	8,910,000	18,360,000	23,085,000	30,510,000	30,510,000	30,510,000
<b>7 CBI Eligible Revenues</b>	<b>9,833,000</b>	<b>6,603,000</b>	<b>11,978,000</b>	<b>28,414,000</b>	<b>7,103,000</b>	<b>8,227,000</b>	<b>7,656,000</b>	<b>22,986,000</b>	<b>51,400,000</b>
NTF - Fees Received	113,000	123,000	98,000	334,000	83,000	127,000	96,000	306,000	640,000
<b>8 Earmarked for general government financing</b>	<b>10,125,000</b>	<b>17,550,000</b>	<b>29,700,000</b>	<b>29,700,000</b>	<b>37,665,000</b>	<b>46,237,500</b>	<b>54,540,000</b>	<b>54,540,000</b>	<b>54,540,000</b>
Budget Fees	-	-	-	-	-	-	-	-	-
Savings for arrears/general financing 1/ Grants toward Capital Spending	10,125,000	17,550,000	29,700,000	29,700,000	37,665,000	46,237,500	54,540,000	54,540,000	54,540,000
<b>9 CBI Payments to Treasury</b>	<b>10,483,980</b>	<b>8,199,010</b>	<b>8,938,265</b>	<b>27,621,255</b>	<b>6,989,320</b>	<b>11,962,490</b>	<b>10,685,595</b>	<b>29,637,405</b>	<b>57,258,660</b>
NTF (Section 10)	8,535,035	7,190,935	7,997,395	23,723,365	6,451,680	10,685,595	9,879,135	27,016,410	50,739,775
CBI (Section 11)	1,948,945	1,008,075	940,870	3,897,890	537,640	1,276,895	806,460	2,620,995	6,518,885
CBI Dividends	-	-	-	-	-	-	-	-	-
<b>10 CBI account balances - Cumulative (Treasury)</b>	<b>8,285,387</b>	<b>14,071,384</b>	<b>20,054,913</b>	<b>20,054,913</b>	<b>23,411,877</b>	<b>31,152,934</b>	<b>39,947,099</b>	<b>39,947,099</b>	<b>39,947,099</b>
<b>11 Amounts spent (Treasury)</b>	<b>2,198,593</b>	<b>2,413,013</b>	<b>2,954,736</b>	<b>7,566,342</b>	<b>3,632,356</b>	<b>4,221,433</b>	<b>1,891,430</b>	<b>9,745,220</b>	<b>17,311,561</b>
Capital projects	2,198,593	2,413,013	2,954,736	7,566,342	3,632,356	4,221,433	1,891,430	9,745,220	17,311,561
Arrear repayment/other financing	-	-	-	-	-	-	-	-	-
<b>12 Amounts Spent - Cumulative (Treasury)</b>	<b>2,198,593</b>	<b>4,611,606</b>	<b>7,566,342</b>	<b>7,566,342</b>	<b>11,198,698</b>	<b>15,420,131</b>	<b>17,311,561</b>	<b>17,311,561</b>	<b>17,311,561</b>

\*Is based on applications approved by Cabinet irrespective of the calendar year in which the application was received.

