2019 Budget
Ministerial Allocations

"Building Resilience, Advancing Social Development, Transforming Our Economy"

Total Budget
$1,134.0m

- Finance
$121.2m
- Education
$118.1m
- Health
$87.9m
- Youth Development
$46.3m
- Social Development
$42.5m
- Agriculture
$16.8m
- C'cou & PM Affairs
$14.3m
- PM Office
$13.5m
- Police
$52.3m
- Infrastructure Development
$68.2m
- Tourism
$21.5m
- Contributions
$20.4m
- Climate Resilience
$22.4m
- National Security
$10.1m
- Foreign Affairs
$9.9m
- Prisons
$9.8m
- Supreme Court
$3.8m
- Legal Affairs
$3.7m
- Trade
$2.9m
- Governor General
$2.6m
- Magistracy
$2.4m
- Auditor General
$1.8m
- Parliamentary Elections Office
$1.5m
- Public Service Commission
$1.0m
- Parliamentary Affairs
$1.0m
- Labour
$1.0m
- DPP
$0.8m
- FIU
$0.6m
- Pensions & Gratuities
$63.4m
- Contributions
$20.4m
- Contributions
$21.5m
- Contributions
$14.3m
- Contributions
$121.2m
- Contributions
$371.7m
- Contributions
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2019 Budget Overview

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"Building Resilience, Advancing Social Development, Transforming Our Economy"
### 2019 Budget - Key Sector Allocations

**Agriculture - $60.0m**
- Ministerial Allocation - $16.8m
- Agriculture Feeder Roads - $31.7m
- Climate Smart Agriculture and Rural Enterprise Programme (SAEP) - $7.8m
- Youth in Agriculture - $0.3m
- Agriculture Competitiveness - $2.4m
- Other Projects - $1.0m

**Climate Resilience - $51.3m**
- Ministerial Allocation - $22.4m
- Rock Fall & Land Slip Climate Resilience - $9.1m
- Disaster Risk Reduction - $8.8m
- Coastal Ecosystem Based Adaptation - $7.0m
- Other Projects - $4.0m

**Infrastructure - $108.0m**
- Ministerial Allocation - $68.2m
- Road Works and Maintenance - $22.7m
- Government Buildings - $8.0m
- Parliament Building (Phase II) - $6.0
- Other Projects - $3.1m

**Health - $99.2m**
- Ministerial Allocation - $87.9m
- Health Infrastructure Projects - $7.5m
- Medical Equipment - $3.0m
- Other Projects - $0.8m

**Education - $128.2m**
- Ministerial Allocation - $118.1m
- Grenada Education Enhancement Project (GEEP) - $3.3m
- Basic Needs Trust Fund (Phase IX) - $3.1m
- Free School Books Programme - $3.0m
- Other Projects - $0.7m

**Youth - $53.1m**
- Ministerial Allocation - $46.3m
- M-Power Programme - $6.5m
- Child Sexual Abuse Protection - $0.3m

+ More projects not listed
2019 Budget Highlights

"Building Resilience, Advancing Social Development, Transforming Our Economy"

- Increase in Ex-Gratia Payments to a minimum of EC $350.00 commencing January 2019.
- Reduction in Corporate Income Tax to 28% from the 2019 tax period.
- Reduction in Personal Income Tax to 28% for the "$5000.00 and over per month" income bracket from the 2019 tax period.
- EC $3.0m Fund established to support small hoteliers in partnership with GDB, GTA, and GHTA.
- Settlement of undisputed judgement claims against the Government.

Key Macroeconomic Projections for 2019

<table>
<thead>
<tr>
<th></th>
<th>Valuation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Real GDP Growth</td>
<td>4.2%</td>
</tr>
<tr>
<td>Nominal GDP (EC Millions)</td>
<td>$3,381.5</td>
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<tr>
<td>Total Revenue &amp; Grants (%)</td>
<td>28.9%</td>
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<tr>
<td>Total Expenditure (%)</td>
<td>24.7%</td>
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<tr>
<td>Public Debt (%)</td>
<td>56.5%</td>
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</tbody>
</table>
Medium-Term Agenda: Strategic Priorities

**Accelerating Sustainable & Inclusive Economic Growth**
- Agriculture: Strengthen Economic Viability & Productivity in the Agriculture Sector
- Small Business Development: Improve Competitiveness of Small Businesses
- Climate Resilience: Mobilize Climate Financing for Development
- Youth: Promoting Empowerment of Youth Youth Co-operatives

**Enhancing Social Capital & Citizen WellBeing**
- Education: Modernize School Infrastructure and engage in curriculum reform
- Health Care: Providing high quality, client-centered Health Care Services
- Social Protection: Pension reform and interventions to eliminate all forms of violence and abuse

**Promoting Resilient Governance**
- Public Service Modernization: Enhance Public Service delivery e-Government